

**PRESBYTERY OF GIDDINGS\_LOVEJOY ANNUAL BUDGET**  
**WORKING BUDGET 2010**

	<b>2009 Adj. Budget</b>	<b>2010 Budget</b>
<b>Revenue &amp; Gifts:</b>		
General Mission	507,679	479,211
Per Capita	400,000	481,247
Prior Year Per Capita	3,000	3,000
Clergy Pledges/ Special Appeal	5,000	10,000
Program Fees:		
<i>Resourcing &amp; Equipping</i>	2,900	3,100
<i>Mound Ridge</i>	64,950	68,850
<i>Leadership in Ministry</i>	5,300	13,850
Investment Income	14,000	5,000
Other Income		
<i>Mission Council</i>	18,000	18,000
<i>Resourcing &amp; Equipping</i>	1,800	1,800
<i>Justice and Compassion</i>	6,000	4,500
Transfers from Restricted:		
<i>Resourcing &amp; Equipping</i>		
<i>Justice and Compassion</i>		
<i>Mound Ridge</i>	4,000	5,000
<i>Leadership in Ministry</i>	3,000	0
<i>Congregational Dev.</i>	25,000	25,000
<i>Transfer from MC Restricted</i>	35,204	0
	<u>1,095,833</u>	<u>1,118,558</u>

**Approved at Aug 2009- 1,031,833**

<b>Team Expenditures:</b>		
Congregational Development	14,040	12,800
Resourcing & Equipping	10,350	10,300
Mound Ridge	150,519	163,699
Leadership in Ministry	47,420	53,250
Justice & Compassion	14,265	15,100
Dismanteling Racism & Privilege	6,120	5,650
Mission Council- Total	669,520	679,094
MC- Benovlence - \$11,700		
MC-Finance - \$11,000		
MC-Governance - \$5,600		
MC-Personnel - \$554,844		
MC-Property - \$51,800		
Total - \$679,094		
Synod & GA Per Capita	179,199	178,665
	<u>1,091,433</u>	<u>1,118,558</u>

Church Membership (2007, 2008)		19,918
Presbytery	0	17.01
Synod	0	2.82
GA	0	6.15
Total Per Capita Rate		<u>25.98</u>